## **A1**

## **Data Tables**

| Financial Data  |               | 2020          |           | 2021            |        | 2022   |
|---|---------------|---------------|-----------|-----------------|--------|--------|
| Financial Performance (Millions of U.S. Dollars (USD) and Shares, Except Per Share De   | ata)          |               |           |                 | •      |        |
| Revenue   | \$            | 14,445        | \$        | 15,295          | \$     | 20,297 |
| Total Operating Expenses  | \$            | 16,881        | \$        | 13,495          | \$     | 17,590 |
| Operating Income (Loss)   | \$            | (2,436)       | \$        | 1,800           | \$     | 2,707  |
| Income (Loss) Before Taxes  | \$            | (3,220)       | \$        | 1,252           | \$     | 2,110  |
| Amounts Attributable to Company Shareholders:   |               |               |           |                 |        |        |
| Net Income (Loss) Attributable to Company   | \$            | (2,945)       | \$        | 1,457           | \$     | 1,572  |
| Basic Income (Loss) Per Share from Continuing Operations  | \$            | (3.34)        | \$        | 1.63            | \$     | 1.74   |
| Diluted Income (Loss) Per Share from Continuing Operations  | \$            | (3.34)        | \$        | 1.63            | \$     | 1.73   |
| Cash Dividends Per Share  | \$            | 0.315         | \$        | 0.180           | \$     | 0.480  |
| Basic Common Shares Outstanding   |               | 881           |           | 892             |        | 904    |
| Diluted Common Shares Outstanding   |               | 881           |           | 892             |        | 908    |
| Net Working Capital   | \$            | 5,054         | \$        | 5,637           | \$     | 5,607  |
| Total Assets  | \$            | 20,680        | \$        | 22,321          | \$     | 23,255 |
| Total Debt  | \$            | 9,827         | \$        | 9,138           | \$     | 7,928  |
| Total Shareholders' Equity  | \$            | 4,983         | \$        | 6,728           | \$     | 7,977  |
| Cash Flows from Operating Activities  | \$            | 1,881         | \$        | 1,911           | \$     | 2,242  |
| Capital Expenditures  | \$            | 728           | \$        | 799             | \$     | 1,011  |
| Depreciation, Depletion, and Amortization   | \$            | 1,058         | \$        | 904             | \$     | 940    |
| Total Capitalization  | \$            | 14,810        | \$        | 15,866          | \$     | 15,905 |
| Debt to Total Capitalization  |               | 66%           |           | 58%             |        | 50%    |
| In 2022, the amount of net revenue generated by Halliburton in countries that have the 20 low Perception Index comprises less than 1% of the Company's total revenue. | vest rankings | on Transparen | cy Interr | national's Corr | uption |        |
| Research and Development  |               |               |           |                 |        |        |
| U.S. Patents Granted Per Year   |               | 825           |           | 918             |        | 980    |
| Total R&D Spend (Million USD)   | \$            | 309           | \$        | 321             | \$     | 345    |
| R&D Spend as a Percentage of Revenue  |               | 2.14%         |           | 2.10%           |        | 1.70%  |
| Patent Efficiency (U.S. Patents Granted Per USD 1M of R&D Spend)  |               | 2.29          |           | 2.35            |        | 2.43   |
| Ranking Among Companies for Total U.S. Patents Granted (by IFI Claims)  |               | 49th          |           | 37th            |        | 37th   |
| Ranking Among Oil & Gas Companies for Total U.S. Patents Granted (by IFI Claims)  |               | 1st           |           | 1st             |        | 2nd    |
| Service Quality Metrics   |               |               |           |                 |        |        |
| Customer Non-Productive Time (NPT) (Percentage of Total Operating Hours)  |               | 0.30%         |           | 0.30%           |        | 0.27%  |



<sup>1.</sup> Board information as of publication date.

| Environmental Data  | 2020                                  | 2021                                  | 2022        |
|---|---------------------------------------|---------------------------------------|-------------|
| Energy Consumption (GJ) <sup>2</sup>  |                                       | '                                     |             |
| Fuel Consumption  |                                       |                                       |             |
| Diesel  | 28,812,116                            | 39,849,953                            | 35,616,224  |
| Natural Gas   | 8,166,207                             | 4,629,408                             | 6,760,776   |
| Coal  | 733,906                               | 654,136                               | 401,688     |
| Other (Gasoline, Aviation, and Propane)                                     | 262,206                               | 369,708                               | 362,900     |
| Electricity Consumption   |                                       |                                       |             |
| Consumed Electricity – Non-renewable  | 1,772,281                             | 2,281,125                             | 4,668,485   |
| Consumed Electricity – Renewable  | 0                                     | 36,948                                | 27,210      |
| Solar PPA   | 27,834                                | 29,010                                | 39,467      |
| Total   | 39,774,550                            | 47,850,288                            | 47,876,750  |
| U.S. Fracturing Fluid   | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · |             |
| Volume of Hydraulic Fracturing Fluid Used (m³)                              | 79,245,775                            | 107,007,954                           | 149,286,113 |
| Percentage of Hazardous Material Used in Fracturing Fluid                   | 0.07%                                 | 0.07%                                 | 0.07%       |
| Greenhouse Gas Emissions (MTCO,e)   | · · · · · · · · · · · · · · · · · · · | *                                     |             |
| Direct (Scope 1) <sup>2</sup>   | 2,626,561                             | 3,503,441                             | 3,320,350   |
| Indirect (Scope 2) - Market Based <sup>2</sup>                              | 191,451                               | 248,949                               | 405,114     |
| Indirect (Scope 3) <sup>3,4</sup>   | 125,821                               | 155,612                               | 177,342     |
| Total <sup>4</sup>  | 2,943,833                             | 3,908,002                             | 3,902,806   |
| Greenhouse Gas Emissions Intensity (Scopes 1 and 2)                         |                                       | · ·                                   |             |
| MTCO,e/\$M Revenue  | 195                                   | 245                                   | 184         |
| MTCO <sub>g</sub> e/Operating Hours   | 0.1969                                | 0.2643                                | 0.2257      |
| Waste Disposal (Metric Tons)  |                                       |                                       |             |
| Non-Hazardous <sup>4</sup>  | 288,795                               | 248,619                               | 207,479     |
| Hazardous <sup>4</sup>  | 53,511                                | 56,412                                | 58,527      |
| Total <sup>4</sup>  | 342,306                               | 305,031                               | 266,006     |
| Landfill⁴   | 184,514                               | 72,809                                | 45,327      |
| Recycled <sup>4</sup>   | 77,476                                | 200,613                               | 171,276     |
| Incineration  | 3,706                                 | 12,971                                | 8,035       |
| Energy Recovery   | 20,359                                | 10,247                                | 18,278      |
| Reuse <sup>4</sup>  | 0                                     | 4,705                                 | 8,528       |
| Composting  | 27                                    | 1,957                                 | 13,821      |
| Deep Well Injection   | 50,424                                | 1,506                                 | 741         |
| Other   | 5,800                                 | 223                                   | 0           |
| Total <sup>4</sup>  | 342,306                               | 305,031                               | 266,006     |
| Water Withdrawal (m³)   |                                       |                                       |             |
| Water Withdrawal  | 1,345,507                             | 1,478,921                             | 1,751,094   |
| Spills and Discharges   | · · · · · · · · · · · · · · · · · · · |                                       |             |
| Recordable Environmental Incident Rate (Incidents Per 200,000 Hours Worked) | 0.02                                  | 0.02                                  | 0.02        |
| Total Volume of Spills (m³)   | 503                                   | 1,058                                 | 665         |
| Total Volume of Hydrocarbon Spills >1 bbl (bbl)                             | 150                                   | 263                                   | 155         |

 $<sup>2.</sup> Limited \ assurance \ provided \ by \ KPMG \ for \ 2022. \ Refer \ to \ \underline{Statements} \ on \ \underline{Sustainability} \ Metrics \ and \ Related \ Notes \ for \ standards, \ frameworks, \ definitions, \ and/or \ management$ determined criteria.

 $<sup>3. \,</sup> Scope \, 3 \, reporting \, includes \, business \, travel \, and \, waste \, disposal \, categories. \, Waste \, disposal \, GHG \, emissions \, is \, based \, on \, U.S. \, EPA \, Emission \, Factors \, Hub. \, In \, 2021, \, business \, travel \, scope \, description \, and \, business \, travel \, and \, business \, and \, busin$  $increased for additional \,modes of \,travel\,type\,(hotel, \,rental\,car, \,and\,ride\,share).\,In\,2020\,and\,2021,\,Business\,Travel\,GHG\,emissions\,is\,based\,on\,GHG\,Protocol\,Quantis\,tool\,and\,UK$  $Government\ GHG\ conversion\ factors.\ In\ 2022,\ Business\ Travel\ GHG\ emissions\ is\ based\ on\ US\ EPA\ Environment\ ally-Extended\ Input-Output\ (USEEIO)\ factors\ and\ UK\ Government\ all\ Govern\ all\ Govern\ all\ Government\ all\ Govern\ all\ Govern\ all\ Govern\ all\ Govern\ all\ Gov$ GHG emission factors.

<sup>4. 2021</sup> waste numbers and related emissions were restated based on updated information.

| Social Data  | 2020        | 2021        | 2022        |  |
|--|-------------|-------------|-------------|--|
| Total Number of Employees  | 40,938      | 42,172      | 44,968      |  |
| otal Number of Hours Worked  | 140,808,442 | 131,305,750 | 140,290,957 |  |
| Certifications   |             |             |             |  |
| The Percentage of All Employees and Contractors Who Are Covered by an HSE and SQ Management System   | 100%        | 100%        | 100%        |  |
| The Percentage of All Employees and Contractors Who Are Covered by an HSE and SQ Management System that has been Internally Audited  | 100%        | 100%        | 100%        |  |
| The Percentage of All Employees and Contractors Who Are Covered by an HSE and SQ Management System That Has Been Audited or Certified by an External Party (API Q1/Q2, ISO 9001, OHSAS 18001/ISO45001) | 40%         | 39%         | 39%         |  |
| Fatalities   |             |             |             |  |
| Fatality Rate (Incidents Per 200,000 Hours Worked)   | 0.000       | 0.000       | 0.003       |  |
| Total Number of Fatalities <sup>2</sup>  | 0           | 0           | 2           |  |
| Employees  | 0           | 0           | 2           |  |
| Contractors  | 0           | 0           | 0           |  |
| Personnel and Process Safety   |             |             |             |  |
| Total Recordable Incidents   | 140         | 167         | 206         |  |
| Total Recordable Incident Rate (Incidents Per 200,000 Hours Worked) <sup>2</sup>   | 0.20        | 0.25        | 0.29        |  |
| Total Recordable Injuries  | 136         | 165         | 203         |  |
| Total Recordable Injuries - Employees  | 130         | 157         | 194         |  |
| Total Recordable Injuries - Contractors  | 6           | 8           | 9           |  |
| Total Recordable Illness   | 4           | 2           | 3           |  |
| Total Recordable Illness - Employees   | 4           | 2           | 3           |  |
| Total Recordable Illness - Contractors   | 0           | 0           | 0           |  |
| High-Consequence Work-Related Injury – Employees <sup>5</sup>  | 5           | 6           | 6           |  |
| High-Consequence Work-Related Injury – Contractors <sup>5</sup>  | 0           | 0           | 0           |  |
| High-Consequence Work-Related Injury — Employee Rate (Incidents Per 200,000 Hours Worked)  | 0.01        | 0.01        | 0.01        |  |
| High-Consequence Work-Related Injury — Contractor Rate (Incidents Per 200,000 Hours Worked)  | 0.00        | 0.00        | 0.00        |  |
| Lost-Time Incident Rate (Incidents Per 200,000 Hours Worked) <sup>2</sup>  | 0.06        | 0.09        | 0.08        |  |
| Lost-Time Incident Rate - Employees  | 0.06        | 0.08        | 0.08        |  |
| Lost-Time Incident Rate - Contractors  | 0.00        | 0.01        | 0.00        |  |
| Lost-Time Incidents  | 42          | 60          | 56          |  |
| Lost-Time Incidents - Employees  | 39          | 56          | 53          |  |
| Lost-Time Incidents - Contractors  | 3           | 4           | 3           |  |
| Recordable Vehicle Incident Rate (Incidents Per Million Miles Traveled)  | 0.19        | 0.37        | 0.28        |  |
| Preventable Recordable Vehicle Incident Rate (Incidents Per Million Miles Traveled) <sup>2</sup>   | 0.06        | 0.16        | 0.10        |  |
| Near-Miss Incident Rate (Incidents Per 200,000 Hours Worked)   | 1.75        | 1.52        | 0.49        |  |
| Stop Work Authority Observations   | 162,878     | 205,868     | 220,754     |  |
| HSE Driver Competency  | 97%         | 97%         | 97%         |  |
| Journey to ZERO Strategic Objectives Performance Completion  | 100%        | 100%        | 100%        |  |

<sup>2.</sup> Limited assurance provided by KPMG for 2022. Refer to Statements on Sustainability Metrics and Related Notes for standards, frameworks, definitions, and/or management determined criteria.

 $<sup>5. \</sup> Certain 2020 \ and \ 2021 numbers \ were restated \ based \ upon \ changes \ or \ improvements \ to \ methodologies \ in \ collecting \ the \ information.$ 



<sup>6.</sup> Total employee turnover calculated excluding Russia due to the sale of our Russian operations.

| Social Data (continued)   |     | 2020      | 2021         |    | 2022      |
|---|-----|-----------|--------------|----|-----------|
| Diversity   | · · |           |              |    |           |
| Countries in Which We Operate   |     | 70+       | 70+          |    | 70+       |
| Nationalities   |     | 130       | 130          |    | 130       |
| Female Diversity of Total Workforce <sup>2</sup>  |     | 13%       | 13%          |    | 13%       |
| Female Diversity in All Management Positions, Including Junior, Middle, and Senior Management <sup>2</sup>      |     | 12%       | 13%          |    | 13%       |
| Female Diversity in Senior Management Positions   |     | 14%       | 16%          |    | 16%       |
| Female Diversity in Middle Management Positions   |     | 13%       | 14%          |    | 14%       |
| Female Diversity in Junior Management Positions (i.e., First Level of Management)                               |     | 11%       | 11%          |    | 12%       |
| Female Diversity in STEM Roles  |     | 15%       | 16%          |    | 17%       |
| Racial Diversity in Workforce (U.S. Staff Only)   |     | 30%       | 37%          |    | 40%       |
| Racial Diversity in All Management Positions, Including Junior, Middle, and Senior Management (U.S. Staff Only) |     | 24%       | 27%          |    | 29%       |
| Racial Diversity in Senior Management Positions (U.S. Staff Only)   |     | 22%       | 25%          |    | 26%       |
| Racial Diversity in Middle Management Positions (U.S. Staff Only)   |     | 24%       | 28%          |    | 31%       |
| Racial Diversity in Junior Management Positions, i.e., First Level of Management (U.S. Staff Only)              |     | 25%       | 27%          |    | 28%       |
| Racial Diversity in STEM Roles (U.S. Staff Only)  |     | 32%       | 34%          |    | 36%       |
| Percentage of Localized Workforce   |     |           |              |    |           |
| Asia Pacific <sup>2</sup>   |     | 92%       | 93%          |    | 93%       |
| Europe / Eurasia / Sub-Saharan Africa <sup>2</sup>  |     | 95%       | 94%          |    | 92%       |
| Latin America <sup>2</sup>  |     | 96%       | 95%          |    | 95%       |
| Middle East / North Africa <sup>2</sup>   |     | 75%       | 74%          |    | 75%       |
| North America Land and U.S. Gulf <sup>2</sup>   |     | 99%       | 99%          |    | 100%      |
| Global / Manufacturing <sup>2</sup>   |     | 99%       | 98%          |    | 98%       |
| Overall <sup>2</sup>  |     | 92%       | 92%          |    | 92%       |
| Employee Engagement (on a 4-Point Scale)  |     |           |              |    |           |
| Halliburton Engagement Index (HEI) Rate   |     | 3.30      | 3.22         |    | 3.26      |
| Leader Effectiveness Index (LEI) Rate   |     | 3.20      | 3.10         |    | 3.14      |
| Charitable Giving (Thousand USD)  |     |           |              |    |           |
| In-Kind Donations   | \$  | 2,530,215 | \$ 2,497,538 | \$ | 2,270,508 |
| Corporate Giving  | \$  | 2,164     | \$ 3,094     | \$ | 5,069     |
| Halliburton Foundation  | \$  | 2,390     | \$ 2,296     | \$ | 1,802     |
| Employee Giving   | \$  | 817       | \$ 778       | \$ | 744       |
| Total   | \$  | 2,535,586 | \$ 2,503,706 | Ś  | 2,278,123 |

<sup>2.</sup> Limited assurance provided by KPMG for 2022. Refer to Statements on Sustainability Metrics and Related Notes for standards, frameworks, definitions, and/or management determined criteria.